



A Citizen-Centric Report for Guam Police Department *Dipattamenton Polisian Guahan*

Mission Statement

The Guam Police Department exists to serve the community by protecting life and property; by preventing crime; by enforcing the laws; and by maintaining order for all citizens.

Central to our mission are the values that guide our work and decisions, and help us contribute to the quality of life on Guam.

Our values are characteristics or qualities of worth. They are non-negotiable. Although we may need to balance them, we will never ignore them for the sake of expediency or personal preferences.

We hold our values constantly before us to teach and remind us, and the community we serve, of our ideals. They are the foundation on which our policies, goals, and operations are built.

In fulfilling our mission, we need the support of citizens, elected representatives and island officials in order to provide the quality of service our values commit us to providing.

We, the men and women of the Guam Police Department, value: Human Life, Integrity, Laws and Constitution, Excellence, Accountability, Cooperation, Problem Solving, and Ourselves.



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ABOUT THE GUAM POLICE DEPARTMENT

On August 14, 1905, Guam's first true local policing effort was established under the control of the United States Navy. The first policemen were natives of Guam. These brave and heroic men were members of the Insular Patrol Force as part of the Guam Insular Guard. The U.S. Navy later augmented the police force with members of the U.S. Marines stationed on Guam.

In 1952, the Department of Public Safety was established as a carryover from the U.S. Government-controlled Guam Insular Guard. The 1950 Organic Act of Guam paved the way for Guam's self-government, hence, the formulation of the Government of Guam. The Department of Public Safety was entrusted the authority to enforce the laws of the territory and federal statutes applicable to Guam. Furthermore, the Department was responsible for the administration and operation of the former Guam Penitentiary and Fire Division.

Effective March 13, 1985, pursuant to Public Law 17-78, the Department of Public Safety was separated into two departments—the Guam Police Department and the Guam Fire Department.

The Guam Police Department, today, is 362 personnel strong. The Department will continue to grow, adapt, and evolve as we provide the highest level of service and protection to our residents and the visitors of our island. We strive to uphold our oath to the community, **"To Serve AND Protect"**.

...To Protect Life & Property, Prevent Crime, Enforce Laws, and Maintain order...

PERFORMANCE MEASUREMENT

Full-Time Law Enforcement Personnel

| As of December 26, 2013 | 2011 | 2012 | 2013 |
|----------------------------|------------|------------|------------|
| Officers (Sworn Personnel) | 308 | 304 | 302 |
| Civilian Employees | 62 | 66 | 60 |
| Total | 370 | 370 | 362 |

2013 Crime Report and Arrest Trends

| Offenses Charged | 2011 | 2012 | 2013 | Total |
|---|---------------|--------------|--------------|---------------|
| Total (Part I & II Offenses) | 13,413 | 6,135 | 9,091 | 28,639 |

| Part I Offenses: | Reported | Charged |
|---------------------------------------|-------------|------------|
| Murder and non-negligent manslaughter | 9 | 9 |
| Rape | 84 | 65 |
| Robbery | 100 | 44 |
| Aggravated Assault | 289 | 224 |
| Burglary | 1075 | 123 |
| Larceny-Theft | 1242 | 178 |
| Motor vehicle theft | 243 | 49 |
| Arson | 4 | 129 |
| Total | 3046 | 821 |

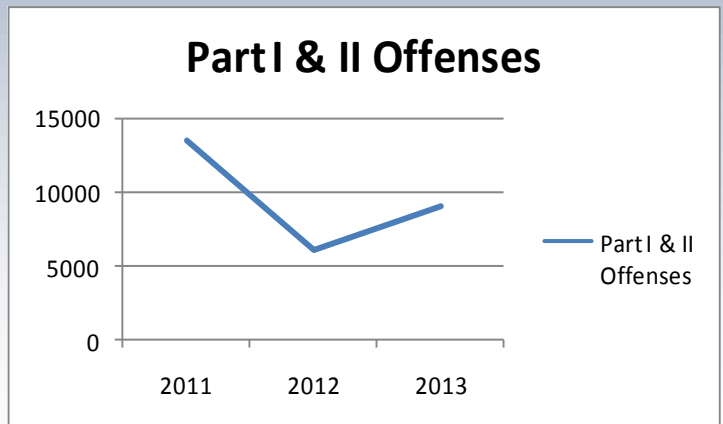
| Part II Offenses: | Reported | Charged |
|--|-------------|-------------|
| Other assaults | 1104 | 547 |
| Forgery and Counterfeiting | 32 | 4 |
| Fraud and Bad Checks | 202 | 127 |
| Embezzlement | 0 | 0 |
| Stolen Property; buying, receiving, possessing | 12 | 24 |
| Vandalism | 496 | 56 |
| Weapons Violations; carrying, possessing, etc. | 53 | 11 |
| Prostitution and Commercialized Vice | 2 | 4 |
| Sex offenses | 101 | 51 |
| Drug abuse violations | 193 | 195 |
| Gambling | 0 | 0 |
| Offenses against the family and children | 59 | 29 |
| Driving under the Influence | 279 | 279 |
| Liquor laws | 65 | 151 |
| Drunkenness | 1 | 125 |
| Disorderly Conduct | 3 | 30 |
| Vagrancy | 2 | 3 |
| All other offenses | 689 | 234 |
| Curfew Violations & Loitering Laws | 0 | 10 |
| Runaways | 13 | 38 |
| Total | 3306 | 1918 |

Traffic Accidents and Fatalities

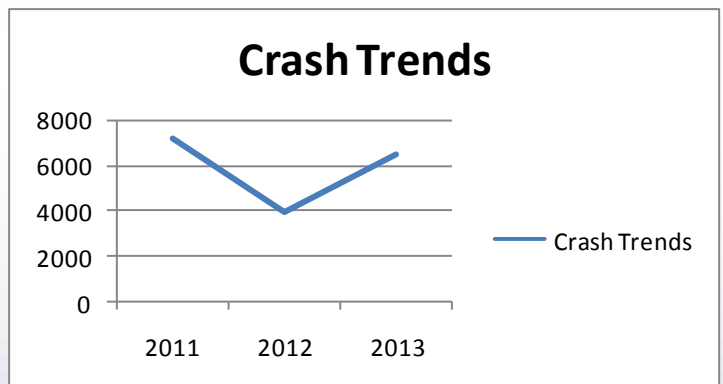
| TRENDS | 2011 | 2012 | 2013* |
|-------------------------|------|------|-------|
| Crash/Traffic Accidents | 7188 | 3913 | 6437 |
| Fatal Crashes | 17 | 5 | 14 |
| DUI | 6 | 1 | 3 |

*As of 12/26/13 (OSCAR)

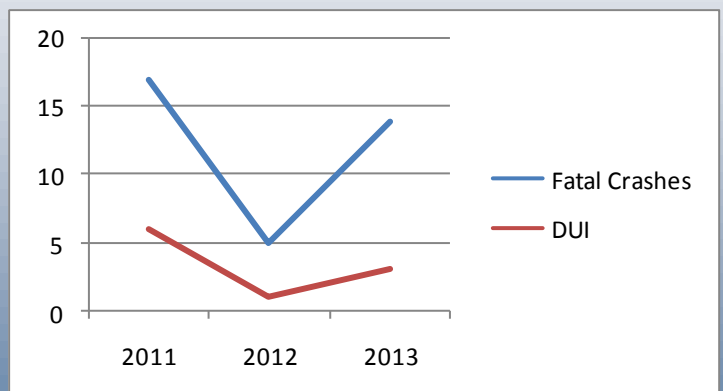
2013 Crime / Arrest Trends



Crash / Traffic Accidents



Fatalities / DUI

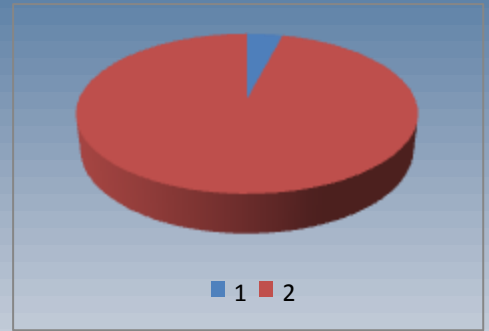


* All information and statistics on this page were provided by the Guam Police Department's Planning, Research and Development Section. To review more detailed information about crime statistics in Guam via the Department's most recent and past *Uniform Crime Reports*, visit our website at <http://gpd.guam.gov/>

FINANCIAL REPORT

Revenues

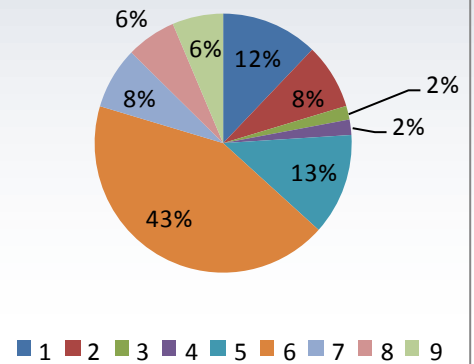
| Revenue detail: | | REVENUES | | |
|--------------------------------------|---------------------|---------------|---------------|----------------|
| Fund | | FY 2013 | FY 2012 | FY 2011 |
| 3100 | General Fund - GPD | \$ 27,803,761 | \$ 22,363,166 | \$ 22,319,941 |
| | Other Line Agencies | 661,301,461 | 551,438,837 | 528,916,693 |
| General Fund Government Wide Revenue | | 689,105,222 | 573,802,003 | \$ 551,236,634 |



Expenditures

| Expenditures detail: | | EXPENDITURES | | |
|----------------------|---------------------------------|------------------|---------------|---------------|
| Fund | | FY 2013 | FY 2012 | FY 2011 |
| 5100 | General Fund Expenditures | | | |
| | Office of the Chief | \$ 2,837,459.88 | \$ 806,312 | \$ 1,572,646 |
| | Office of the Chief - Overtime | 1,924,167.13 | 748,850 | 1,015,228 |
| | Office of the Chief - Rent | 404,165.00 | 320,764 | 232,200 |
| | Office of the Chief - Fuel | 453,265.55 | 366,495 | 450,881 |
| | Criminal Investigation Division | 2,986,701.14 | 2,118,671 | 2,830,612 |
| | Neighborhood Patrol Division | 10,047,408.04 | 7,108,617 | 9,220,648 |
| | Support Division | 1,818,769.30 | 1,408,874 | 1,914,579 |
| | Forensic Science Division | 1,461,434.06 | 816,605 | 1,130,371 |
| | Highway Patrol Division | 1,490,337.95 | 1,103,436 | 1,413,676 |
| | | \$ 23,423,708.05 | \$ 14,798,624 | \$ 19,780,841 |

Fiscal Year 2013

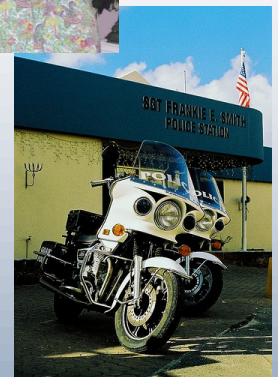
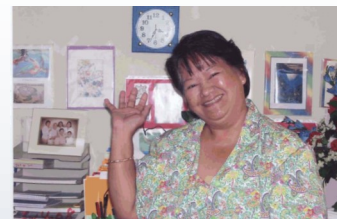


Special Funds

| Special Fund FY2013 | | REVENUE | EXPENSE | TOTAL |
|---------------------|-----------------------|---------------|---------------|--------------|
| 605 | Asset Forfeiture Fund | \$ 44,113.00 | \$ 7,367.00 | \$ 51,480 |
| 263 | Police Services Fund | \$ 574,288.00 | \$ 453,919.00 | \$ 1,028,207 |
| 236 | Parking Services Fund | \$ 81,779.00 | \$ 162,111.00 | \$ 243,890 |

| Special Fund FY2012 (as of July 21, 2012) | | REVENUE | EXPENSE | TOTAL |
|---|-----------------------|---------------|---------------|---------------|
| 605 | Asset Forfeiture Fund | \$ 10,871.00 | \$ 39,166.00 | \$ 50,037.00 |
| 263 | Police Services Fund | \$ 356,855.00 | \$ 416,922.00 | \$ 773,777.00 |
| 236 | Parking Services Fund | \$ 9,082.00 | \$ 32,643.00 | \$ 41,725.00 |

| Special Fund FY2011 | | REVENUE | EXPENSE | TOTAL |
|---------------------|-----------------------|---------------|---------------|---------------|
| 605 | Asset Forfeiture Fund | \$ 963.18 | \$ 83,335.00 | \$ -82,371.82 |
| 263 | Police Services Fund | \$ 541,983.00 | \$ 556,271.00 | \$ -14,288.00 |
| 236 | Parking Services Fund | \$ 166,621.00 | \$ 72,381.00 | \$ 94,240.00 |



Independent Audit

The Guam Police Department is part of the government-wide audited financial statement. An independent audit was performed by Deloitte & Touche, for the fiscal year ended September 2012.

For more information of the independent audit, you may visit this website http://www.guamopa.com/docs/GovGuam_fs12.pdf

Future Plans for the Department

The department continues its support of the conflict in Iraq and Afghanistan with the deployment of close to 20% percent of its personnel at any given time. As a result of this, the demands of police services has unfortunately been affected however the remaining uniform and civilian personnel are committed to carry out the mandates set upon us.

Fortunately, the department has been provided some financial relief with the efforts of the Office of the Governor of Guam, the Lt. Governor and with the collaboration of the 32nd Guam Legislature. Specifically providing \$500,000 identified as the Tourist Attraction Fund (P.L.-270) dedicated for the Tumon/Tamuning Precinct to fund new police officer positions and operations and \$400,000 in escheated funds to purchase patrol vehicles as stipulated in P.L. 32-065. Furthermore, the countless donations from our partners in the community and from the private sectors have sustained operations.

The department continues to utilize federal funding such as the Compact-Impact Funds to purchase patrol vehicles and the U.S. Department of Justice Community Oriented Policing Services (COPS) Hiring Program to hire additional personnel. In addition other federal grants have been expended to further develop operations and training.

Along with this financial assistance the department is also augmented by the Civilian Volunteer Police Reserve (CVPR) Program and the Civilian Assisted Policing Effort (CAPE) Volunteers who greatly support our efforts to serve and protect the community. Currently there are 100 Civilian Police Reserves and 50 CAPE volunteers who, as stated, play a key role in the department's operational and administrative capacities. The department certainly welcomes volunteers for either of the aforementioned programs which will tremendously impact our services. For anyone interested in joining any of these programs, you may contact the Program Coordinators Sgt. I Elizabeth C. Flickinger or POIII Allan S. Guzman, at 647-8923/4.

The Chief of Police is diligently in collaboration with this administration to sufficiently staff and equip the department to carry out its mandates as set forth in 10 GCA Chapter 77, inclusive of communicating with appropriate agencies and public officials to address the building of a Police Headquarters. A proposed fee schedule adjustment was submitted in accordance to statute (10 GCA subsection 77134) in an effort to realize revenue potential for operations.

The department strives to provide the most optimal services to the community and has attained specific training and equipment to advance our tactical abilities. We will continue to impress upon to the community the existence of professionalism within our organization and encourage the reporting of inappropriate conduct of all our members.

