



*Department of Chamorro Affairs
Dipattamenton I Kaohao Guinahan Chamorro
A Report to the Citizens of Guam
Fiscal Year 2012*



On October 6, 2011 the Governor signed Reorganization Advisory No. 6 approving the reorganization of cultural and learning resources and services. Hagåtña Restoration and Redevelopment Authority, Guam Council on the Arts and Humanities Agency, Guam Public Library System, and Guam Education Telecommunications Corporation dba PBS Guam. The Governor merged these departments as divisions under the umbrella of the Department of Chamorro Affairs. Public Law 25-69 established the Department of Chamorro Affairs as a government entity that recognizes and advocates the perpetuation, promotion, and the preservation of the Chamorro Heritage.

OUR NEW MISSION STATEMENT

To create, develop, implement and maintain an integrated program for the preservation, promotion, and advancement of the native Chamorro and other Asian/Pacific Islander residents of Guam. It is intended that the public corporation be the guiding force in all aspects of Chamorro culture, language, preservation, education, arts, humanities, and history, through public policy, advocacy, research, publication, authentication, restoration, presentation, and production, and by providing and overseeing a repository for historical documents, cultural artifacts, and documentary and narrative film and video.

OUR GOALS

- Promote and provide Chamorro cultural awareness
- Expand and improve the education of our culture and heritage
- Build and showcase the Guam Museum
- Prepare for the military buildup and its impact



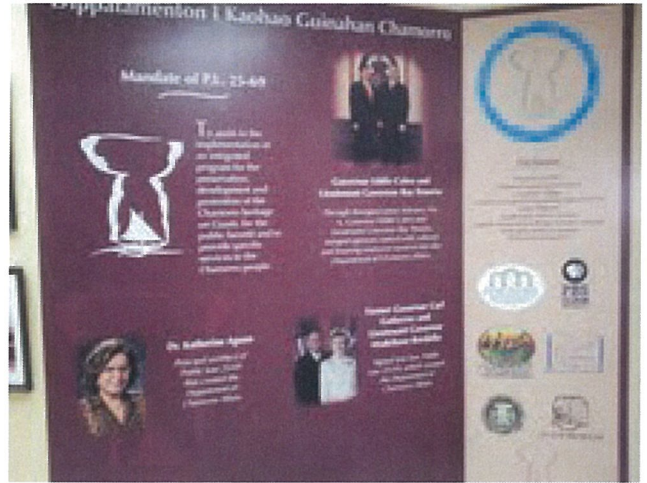
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“Preserve, Develop and Promote the Chamorro Heritage of Guam”

Progress in FY 2012

The President's Office, Chamorro Language and Culture and the Research, Training and Publication Division

- President's Office Implemented and integrated programs for the preservation and promotion of the Chamorro Culture through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment.
- Chamorro Translations improved throughout the year for Chamorro and other ethnic groups, government agencies and other businesses upon request.
- RPT reprinted 750 Chamorro Heritage "A Sense of Place Guidelines, Procedures and Recommendations for Authenticating Chamorro Heritage books for sale.



The Guam Museum (Hereinafter also referenced as the Guam and Chamorro Educational Facility GCEF)

- The museum showcases cultural and natural history artifacts, dating over 4000 years.
- The museum consists of an education component and curriculum and docent volunteer and research programs.
- The museum staff is currently developing environmentally, socially and financially responsible programs

The Chamorro Village

- Every Wednesday Night the Chamorro Village / Sengsong Chamorro enhances the market that promotes local products, native cultures and traditions of Guam.
- Throughout the year the Chamorro Village / Sengsong Chamorro provides locals and tourists activities and events luring cultures of all ethnic groups to the village.



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Progress in FY 2012



GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

- DCA's merging with the cultures; CAHA administered federal and local monies in support of variety of programs and services through 35-40 grant projects for artists
- The CAHA Gallery exhibited local artwork throughout the year.

PBS GUAM KGTF CHANNEL 12

- DCA's merging with the cultures; PBS Guam/Channel 12 serves and continues to serve as distribution centers for Department of Chamorro Affairs.
- PBS Guam KGTF/Channel 12 serves as the broadcast station for local production.



Guam Public Library System

- DCA's merging with the cultures; Guam Public Library serves and continues to serve as distribution centers for Department of Chamorro Affairs.
- The library serves as the repository
- DCA revamped the library system so it meets the demands of the community and thus increased education capacity and literacy.

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Progress in FY 2012



Arial View of Hagatna

Hagåtña Restoration and Redevelopment Authority

- DCA's merging with the cultures; Hagåtña Restoration and Redevelopment Authority is developing a Capital, Cultural and Historic District and is updating the Hagåtña Master Plan of 2005.
- Plans to incorporate the cultural traditions of the island, the newly designed museum and Governor Calvo's vision for Hagåtña are underway.



The Department of Chamorro Affairs created the birthing of a “Cultural Renaissance” based on the philosophy of an “Institute of Culture and History”. DCA is committed to providing cultural services, preservation of all government of Guam publications, fostering research on the records and its inventory, providing public exhibits, demonstrations, lectures, scholarly activities, television programs, publications and other public programs contributing to and encouraging an understanding of the Chamorro culture, its language and rich history. The Department of Chamorro Affairs provides venues for the appreciation of Guam’s’ unique relationship with its sister islands in Micronesia and Asia through the understanding of shared regional cultures, traditions, practices and lore.

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FINANCES in FY 2012

<u>GENERAL FUND EXPENDITURES</u>	<u>FY 2011</u>	<u>FY2012</u>
Salaries and Benefits	\$ 635,763	\$ 659,162
Contractual Services	\$ 107,431	\$ 43,247
Office Space Rental	\$ 194,264	\$ 189,628
Supplies	\$ 2,256	\$ 1,109
Utilities	<u>\$ 3,506</u>	<u>\$ 2,931</u>
Total	<u>\$ 943,221</u>	<u>\$ 896,077</u>

In FY2012, the General Fund is that of the prior Department of Chamorro Affairs (President's Office, Chamorro Language and Culture, Research, Publication and Training, Guam Museum and Chamorro Village. FY2013 will include the newly merged divisions.

<u>Non Appropriated Funds</u>	<u>FY 2011</u>	<u>FY2012</u>
Statement of Changes in Net Assets		
Revenues		
Operating revenue	\$ 514,651	\$ 846,625
Grants and donations	15,935	12,163
Other Revenue	<u>54,473</u>	<u>67,314</u>
Total Revenue	\$ 585,059	\$ 923,102
Expenses		
Administrative	<u>\$ 622,883</u>	<u>\$ 816,202</u>
Total Expenses	\$ 622,883	\$ 816,202
Changes in Net Assets	(37,824)	106,900
Net Assets, Beginning of Year	<u>91,977</u>	<u>54,153</u>
Net Assets, End of Year	<u>\$ 54,153</u>	<u>\$ 161,053</u>



The Department of Chamorro Affairs (DCA)(non-appropriated and appropriated funds) is an integral component in the promotion of the Chamorro culture and represents a unique effort in the government to bring together cultural programs. Programs and divisions successfully distributed the Haleta Series of books in the schools and throughout the communities, tourist and visitors. Activity at the Chamorro Village increased daily and on Wednesday Night Market. Chamorro Language and Culture performed translation services to the public from Chamorro to English and vice versa. The Guam Museum continues to inventory and catalog objects, photos and records of the Guam Collection in the PastPerfect software and accessioned gifts from on-island and off-island museums .

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MOVING FORWARD

The Department of Chamorro Affairs is moving forward with newly merged departments enhancing and improving the Chamorro culture and language projects to preserve develop and promote the Chamorro Heritage of Guam.



The President's Office Chamorro Language and Culture Research, Training and Publication Division

DCA is looking forward to full implementation of the reorganization and integration programs for preservation and promotion of the Chamorro language and heritage of Guam.



GUAM MUSEUM

The Guam Museum (Hereinafter also referenced as the Guam and Chamorro Educational Facility GCEF)

DCA is looking forward to helping develop the interpretive design (text, images, and artifacts) as well as preparing and curating museum items for exhibit at the GCEF, slated to open Dec. 26, 2014.



The Chamorro Village

DCA is looking forward to HUD identifying funds for the re-building and revitalizing of Hagåtña through the Sagan Dinana located at Chamorro Village and implementing our 5 year Strategic Marketing Plan.



Guam Council of the Arts and Humanities

DCA is looking forward to granting awards to all disciplines, having gallery displays and exhibits throughout the year and artworks in the Art Bank Program.



PBS Guam KGTF Channel 12

DCA is looking forward to Increase engagement of government agencies and nonprofit organizations with PBS GUAM/KGTF as a partner in their grant-funded and local programs.



Guam Public Library System

DCA is looking forward to the start of the construction of the new Administration and Children Library next to the Hagåtña Main Library and improving community development in all satellite libraries.



Hagåtña Restoration and Redevelopment Authority

DCA is looking forward to completing the proposal for the Hagåtña Master Plan Update, Phase 2 and to begin developing the Historic District of Hagåtña.

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