DEPARTMENT OF LAND MANAGEMENT

Outlook

Fiscal Year 2018

The Department of Land Management (DLM) is optimistic that in the coming years, DLM will be able to address its concerns of updating our fee schedule. This action would increase Land Management's ability to fill unfunded vacancies., provide the funding source needed to construct the Natural Resources building, and, procure a much needed database system that will be fully operational and has the ability to integrate with the Department of Revenue and Taxation's system for real property tax assessments.







We want to hear from you

Did you find this report informative? Do we need to add more information? If so, please contact our office at 649-5263 or email us at dlmdir@land.guam.gov.

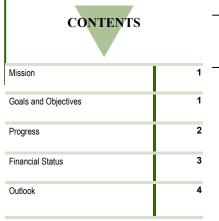




DEPARTMENT OF LAND MANAGEMENT

CITIZEN-CENTRIC REPORT

Fiscal Year 2018



MISSION

To effectively and efficiently maintain and manage all public lands taking into consideration the social and economic factors. We aim to ensure effective management, regulation and control of land use and developments determined to be in the public's interest and the betterment of its social and economic welfare.









OUR OBJECTIVES AND GOALS



- ◆ To operate with positive and dynamic philosophy of working hard, adhering to Guam's laws, and giving each customer an exceptional experience.
- To automate and secure Geographic and Land Information System with the Department.
- Ensure that the Records Division adequately provides for the public demand of Certificates of Title and Abstract Research.
- To enhance customer service with improved performance standards.
- Implement and complete programs established by Public Laws affecting the Department.
- Ensure security of Records and implement automation and digitalization of all recorded documents.
- Provide personnel to other agencies in support of disaster response and relief.
- Provide resources to update and keep current the recording indices.
- Provide technological applications of systems that facilitate efficiency.
- ♦ Maintain all geodetic survey points of continuity of all survey maps.

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DEPARTMENT OF LAND MANAGEMENT

Our Progress

Fiscal Year 2018

LAND ADMINISTRATION

Land Registration

Land for the Landless Program Accounts Terminated

LAND SURVEY Land Exchange Surveys Land Registration Surveys Retracement & Parceling Surveys—CLTC 20 10 Retracement & Parceling Surveys -Mayor's Council Retracement & Parceling Surveys—DPW 11 Retracement & Parceling Surveys—Other 11

GIS/LIS Data Entry—Land Instruments 13,904

Scanned—Land Instruments

24,900









LAND PLANNING

Guam Land Use Commission Agenda Items	5
Guam Land Use Commission Actions (NOAs)	3
Applications Received	6
Maps Processed	41
Zoning Certifications	18
Legal Non-Conforming Determination	5
Zoning Compliance Determination	4

AND RECORDS	
ecorded Land Instruments	15,600
ssued Certificates of Title	993
and Title Registration	8



DEPARTMENT OF LAND MANAGEMENT

Finances

Fiscal Year 2018

3.46%

3

Expenditures			
	<u>2017</u>	<u>2018</u>	Change %
Salaries	\$1,963,679.21	\$1,926,501.24	-1.89%
Benefits	\$702,221.46	\$694,426.35	-1.11%
Contractual	\$48,345.50	\$104,881.68	116.94%
Rental	\$229,774.60	\$315,699.00	37.40%
Supplies	\$15,256.51	\$18,320.96	20.09%
Equipment	\$ -	\$3,488.25	100.00%
Drug Testing	\$40.00	\$80.00	100.00%
Miscellaneous	\$2,900.00	\$1,900.00	-34.48%
Telephone	\$18,200.28	\$18,134.99	-0.36%

\$3,083,432.47

\$2,980,417.56

Revenues

TOTAL

	<u>2017</u>	<u>2018</u>	Change %
Documentary Taxes	\$2,518,305.55	\$2,777,817.73	10.31%
Recording Fees	\$366,669.50	\$ 359,198.75	-2.04%
Photostat/Survey/CT Copies	\$113,373.50	\$ 143,975.00	26.99%
Subpoena Fees	\$105.00	\$ 105.00	0.00%
HPR & Other App. Fee (11002429A)	\$6,962.73	\$ 14,883.00	113.75%
LUPRA (110023316)	\$529.28	\$ 4,371.97	726.02%
GGN Fee (110023337)	\$1,620.00	\$ 13,907.24	758.47%
Commercial Lease	\$56,664.60	\$ 37,136.94	-34.46%
Land for the Landless- Interest	\$ -	\$ -	0.00%
Land for the Landless- Principal	\$ -	_ \$ -	0.00%
Other Income	\$ -	\$ -	0.00%
GRAND TOTAL COLLECTED	\$3,064,230.16	\$3,351,395.63	9.37%



Michele Brillante <mbrillante@guamopa.com>

Fwd: DLM FY 2018 CCR

Frederick Jones <fjones@guamopa.com> To: Michele Brillante <mbrillante@guamopa.com> Tue, Sep 24, 2019 at 3:42 PM

Michele,

Attached is the DLM CCR.

Sincerely,

----- Forwarded message ------

From: Joseph B. Cruz < Joseph. Cruz@land.guam.gov>

Date: Tue, Sep 24, 2019 at 3:10 PM

Subject: DLM FY 2018 CCR

To: Benjamin Cruz

com>

Cc: Frederick Jones <fjones@guamopa.com>, Joseph M. Borja <Joseph.Borja@land.guam.gov>, Virginia R. Flores

<Virginia.Flores@land.guam.gov>

Good Afternoon Public Auditor Cruz,

In accordance with the Citizen Centric Report Act please find attached the Department of Land Mangement's FY 2018 Citizen Centric Report.

Thank You

Joseph B. Cruz Jr.

Program Coordinator III

Department of Land Management

Chamorro Land Trust

649-5263 ext.430

Check Your Property On Guam Land App

Sincerely,

Frederick D. Jones, MBA

Accountability Auditor I Office of Public Accountability www.opaguam.org Tel. <u>(671)</u> 475-0390 ext. 205

Fax (671) 472-7951

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