

2023

P2 PROGRAMS

P3 NUMBERS

P4 OUTLOOK

Citizen Centric Report

For Guam Community College, 2023 was truly a year of Impact. At the start of the year, GCC hosted two events that confirm our commitment to diversity and inclusion. GCC hosted APIA President Dr. Noel Harmon, along with Nancy Lee who is on the APIA Board of Directors, highlighting the support for and advocacy of our efforts to ensure access to postsecondary education by the broad cross-section of people who call Guam home.

Just days after the APIA visit, GCC hosted the E3: Engagement + Empowerment + Equity = Diversity & Inclusion Forum, which confronted issues of equity within Guam's LGBTQ+ community.

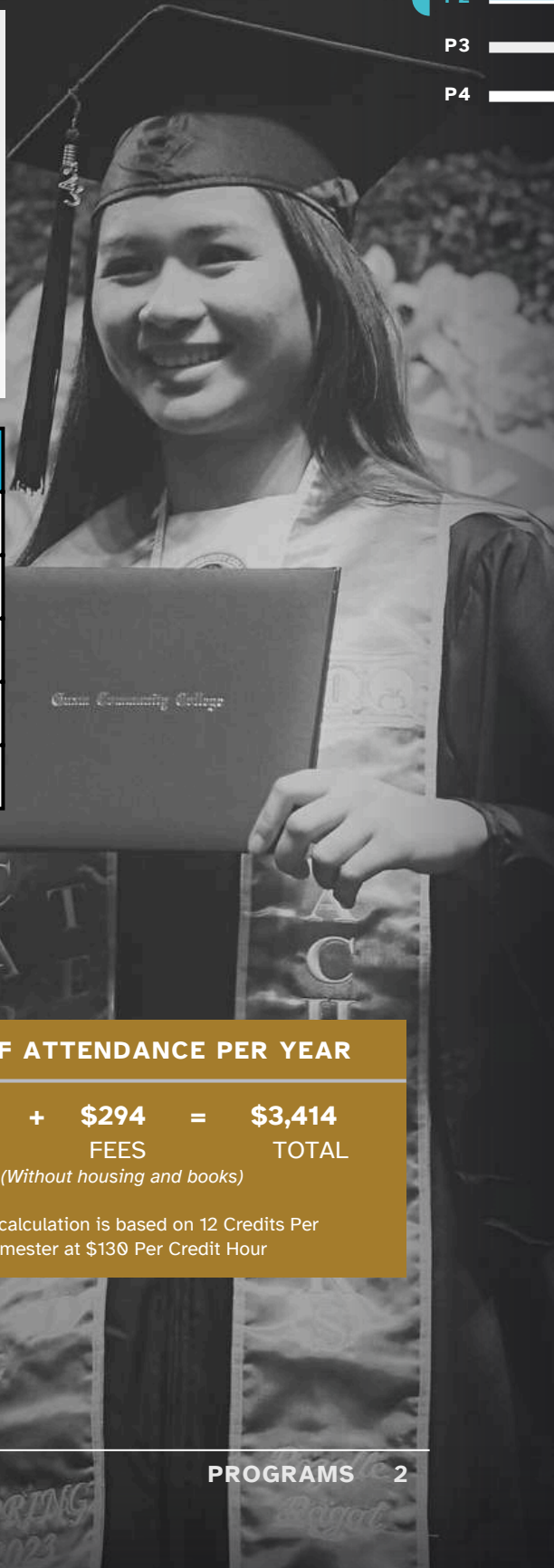
Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.



Programs

- P1
- P2
- P3
- P4

In Fall 2020, GCC launched its first four-year degree program, a Bachelor’s of Science in Career Technical Education (BS CTE). We reached another milestone when Rozelle Kyla Ragat became the first GCC student to receive her BS CTE in Spring 2023. The Bachelor of Science degree in Career and Technical Education marks a culmination of decades of training and workforce development that has earned GCC a reputation, regionally and nationally, for its role in preparing a ready workforce. *Congratulations to Rozelle!*



Scholarships & Financial Aid	FY2023
Scholarship Number of Students	35
Total \$ Amount of Scholarships	\$ 40,685
Percentage of Students on Pell	52%
Average Pell Award amount	\$ 3,182.65
Average Remainder to Spend on Books & Incidentals	\$ 1,505.87

GCC Offers

1 Bachelor of Science: Career & Technical Education

24 Associate Degrees

17 Certificates

Adult Education Programs

Adult High School Diploma, English as a Second Language (ESL), and GED®

Continuing Education & Workforce Development

Boot Camp, Apprenticeship, WorkKeys®, OSHA 10, Work Ethic, National Industry Certification & Test Center: TAM®

13 Career & Technical Education (CTE)

in Guam public high schools

COST OF ATTENDANCE PER YEAR

\$3,120	+	\$294	=	\$3,414
TUITION		FEES		TOTAL
(Without housing and books)				

*Annual calculation is based on 12 Credits Per Semester at \$130 Per Credit Hour

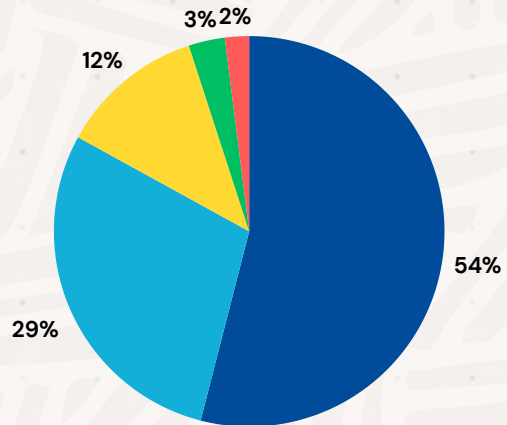
Numbers

Total Revenues FY2023	\$ 44,965,527
GovGuam Appropriations	\$ 24,375,831
Federal Grants/Contract	\$ 12,652,025
Student Tuition/Fees	\$ 5,572,109
Auvilliary Enterprises	\$ 1,246,132
Other Sources	\$ 1,119,430

Total Expenses FY2023	\$ 34,467,323
Instruction	\$ 11,169,619
Institutional Support	\$ 6,623,126
Student Services	\$ 3,258,250
Scholarships & Fellowships	\$ 2,834,350
Operations / Maintenance of Plant	\$ 2,580,217
Depreciation	\$ 2,499,245
Academic Support	\$ 2,280,737
Retiree Pension & Healthcare	\$ 1,849,004
Planning	\$ 946,132
Auxilliary Enterprises	\$ 426,643

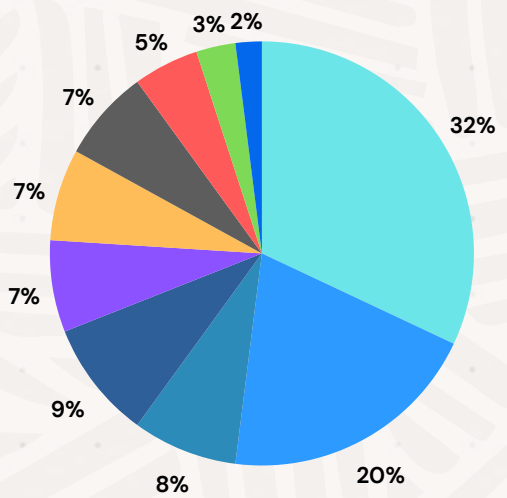
GCC Employees	FY2023
Postsecondary Full-time Faculty	55
Secondary CTE Full-time Faculty	49
Staff	90
Administrators	31
TOTAL	225

Total Revenues FY2023



- P1
- P2
- P3
- P4

Total Expenses FY2023



The Guam Community College (GCC) received an unmodified (clean) opinion in their fiscal year (FY) ended September 30, 2023 financial statements.

Outlook

P1
P2
P3
P4

GUAM COMMUNITY COLLEGE



Community

In June, GCC was called to mobilize our resources to help the island recover from the devastation of Typhoon Mawar. Guam Community College stood up the first FEMA Disaster Recovery Center (DRC) for our people. In the midst of recovery efforts on our campus and for our employees, the College rose to the challenge and the GCC DRC, the first activated, remained to be the last DRC to close.

Service

GCC's Allied Health students assisted with health and wellness checks throughout Guam. Our sign language students volunteered to interpret for those needing their services. Even our Cosmetology cohort offered free haircuts throughout the island, to give friends and neighbors a moment of comfort and rest during a very difficult ordeal.

This is what community looks like. This is what Guam Community College is built on.

Campus Facilities

Building 300's renovation project continues and is expected to complete in 2024 and will house GCC's new multipurpose auditorium.

The DNA Forensic Lab received substantial and conditional occupancy on August 2023. Full Occupancy is pending installation, commissioning, and Testing and Balancing of Owner Furnished equipment by Guam Police Department.

Sustainability	2023
PV Production	185.36 megawatt- hours (damages from Typhoon Mawar had caused a decrease in production)
Recycling Data	9,680 pounds (increase due to green waste recycling as a result of typhoon recovery)
WBFS Data	7,611 x 12 oz plastic bottles saved (decrease due to campus closure and slow start after covid19 pandemic)
CO2 reduced	139,020 pounds
Energy Savings	3,063,814.31 kilowatt-hour use, 353,053.46 kilowatt-hour increase (13.02% increase)
Water Usage	2,479,607 gallons (4.64% decrease)



OFFICE OF THE PRESIDENT

JUL 23 2024

Benjamin J.F. Cruz
Public Auditor
Suite 401 DNA Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Hafa adai Public Auditor Cruz,

Pursuant to Title 1 Guam Code Annotated, Chapter 19, §1922(a), the Guam Community College FY 2023 Citizen Centric Report is attached. An electronic copy of the report has been uploaded onto the Guam Community College public website (guamcc.edu), as well. Should you have any questions or concerns, please do not hesitate to contact me.

Senseramente,

Mary A.Y. Okada, Ed.D.
President & CEO

Attachment



Frederick Jones <fjones@guamopa.com>

Fwd: FY 2023 CCR

1 message

Benjamin Cruz <bjcruz@guamopa.com> Tue, Jul 23, 2024 at 3:06 PM
To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrza Bagana <tbagana@guamopa.com>, Joy Esperanza <jesperanza@guamopa.com>, Maryann Manglona <mmanglona@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Thomas Eladio Battung <tbattung@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Selina Onedera-Salas <sonederasalas@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Melissa Ngiralmu <mngiralmu@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>, Leonanie Leon Guerrero <lleonguerrero@guamopa.com>

Benjamin J. F. Cruz

Public Auditor

Office of Public Accountability – Guam

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----- Forwarded message -----

From: <edwin.limtuatco@guamcc.edu>

Date: Tue, Jul 23, 2024 at 2:33 PM

Subject: FY 2023 CCR

To: <bjcruz@guamopa.com>

Cc: <gcc.pio@guamcc.edu>, Mary <mary.okada@guamcc.edu>, Vincent Duenas <vduenas@guamopa.com>

Hafa Adai,

Submitting herewith GCC FY23 Citizen Centric Report.

Please be advised that the CCR was submitted to the Speaker of the Legislature as well.

Thank you very much.

Best regards,

Edwin E. Limtuatco
Controller, Business Office
Finance and Administration
Guam Community College

Tel: 1-671-735-5550 ext.5560

Fax: 734-2942

edwin.limtuatco@guamcc.edu



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"Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia."

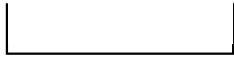
From: esther.muna@guamcc.edu <esther.muna@guamcc.edu>
Sent: Tuesday, July 23, 2024 11:56 AM
To: Edwin E. Limtuatco <edwin.limtuatco@guamcc.edu>
Cc: 'John Dela Rosa' <john.delarosa@guamcc.edu>
Subject: CCR report due today

Hi Edwin,

In speaking with John DR, he asked me to forward you the CCR report for transmittal to the OPA. Kindly contact John with any questions.

Thank you so much,

Est



E-mail administered by Guam Community College



E-mail administered by Guam Community College

2 attachments



GCC CCR FY2023.pdf
11873K



OPA Transmittal CCR July 2024 signed.pdf
101K