ILEARN ACADEMY CHARTER SCHOOL
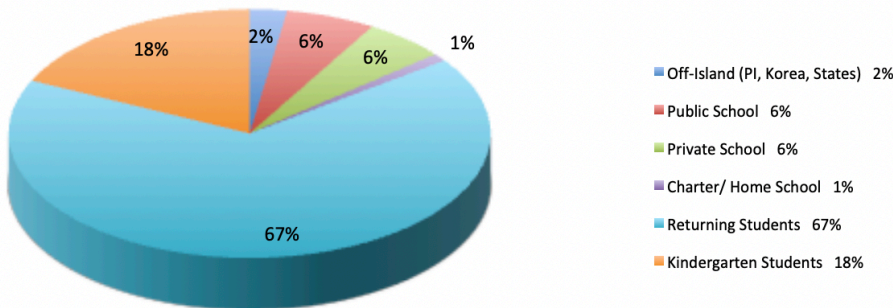
iLearn
ACADEMY CHARTER SCHOOL

CITIZEN-CENTRIC REPORTING
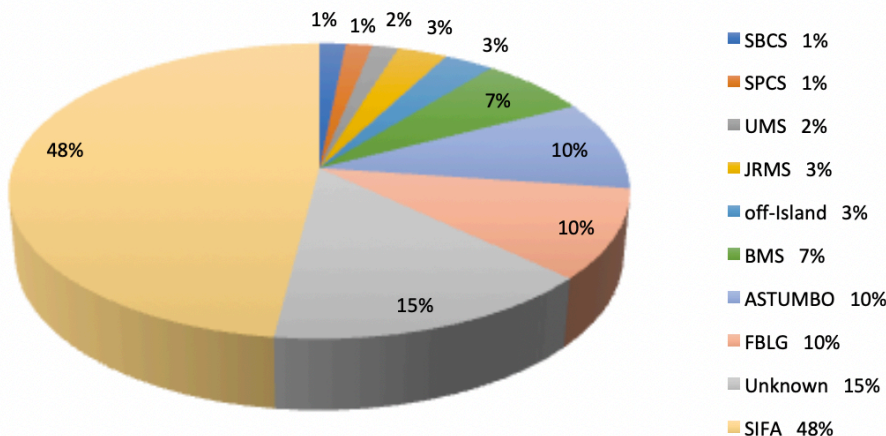**CCR**
AGA.

FISCAL YEAR 2019

ABOUT US

iLearn Academy Charter School (iLACS) opened its doors to 136 students in January 2015. As of September 30, 2019, iLACS has 620 students enrolled. iLACS is a STEM (Science, Technology, Engineering, and Math) School and consists of K5 thru 5th grade.

Student Enrollment History

- Off-Island (PI, Korea, States) 2%
- Public School 6%
- Private School 6%
- Charter/ Home School 1%
- Returning Students 67%
- Kindergarten Students 18%

Eighty-five percent (85%) of all students enrolled at iLearn are either returning students or students who have entered as Kindergarten. Students who have transferred from district/public schools are from the following schools: Adacao Elem, Astumbo Elem, Chief Brody Elem, DL Perez Elem, Finegayan Elem, JM Guerrero Elem, LBJ Elem, Liguan Elem, MA Ulloa Elem, Machanaonao Elem, MU Lujan Elem, Ordot Elem, Price Elem, Tamuning Elem, UPI Elem, and Wettengel Elem

Middle School Choice for SY19-20

- SBCS 1%
- SPCS 1%
- UMS 2%
- JRMS 3%
- off-Island 3%
- BMS 7%
- ASTUMBO 10%
- FBLG 10%
- Unknown 15%
- SIFA 48%

Fifteen percent (15%) of parents had not made a decision as to where their students when the student information system was updated for the new school year.

iLEARN ACADEMY CHARTER SCHOOL (iLEARN) STRATEGIC PLAN

GOAL 1	**All iLearn students will be able perform academically at grade level.**
GOAL 2	**All iLearn personnel will be well equipped with the skills and resources they need to improve instruction and student learning through ongoing professional development.**
GOAL 3	**The iLearn community will provide an enriching student learning environment and a positive and supportive atmosphere for all personnel**
GOAL 4	**The iLearn management will ensure that operational activities will meet high standards of accountability and resources will be utilized effectively.**

ACT Aspire Four Year Data Trend

**ACT Aspire Trend Data
3-5 Years
Schoolwide English Scores
Average Score**

Grade	2016	2017	2018	2019
3	415R	414R	414R	414R
4	418R	418R	419R	418R
5	418C	421R	420R	420R

**ACT Aspire Trend Data
3-5 Years
Schoolwide Writing Scores
Average Score**

Grade	2016	2017	2018	2019
3	421C	N/A	*	
4	422C	N/A	*	
5	422C	N/A	*	

**ACT Aspire Trend Data
3-5 Years
Schoolwide Reading Scores
Average Score**

Grade	2016	2017	2018	2019
3	411C	409S	410S	410S
4	412C	413C	413C	412C
5	413S	416C	415C	416C

**ACT Aspire Trend Data
3-5 Years
Schoolwide Mathematics Scores
Average Score**

Grade	2016	2017	2018	2019
3	411C	411C	410C	410C
4	413C	414C	415C	414C
5	412C	415C	415C	415C

KEY	
E	Exceeding
R	Ready
C	Close
S	In Need of Support
*	Pending Results

The above data demonstrates iLearn's four-year performance. The results show iLearn is steadily progressing towards its academic goals. It is noted that while iLearn's 3rd grade reading scores demonstrates a great need for support, this is a national trend. iLearn is looking to change this trend.

It is iLearn's desire to eventually compile a STEM composite score to help indicate a more comprehensive evaluation of our overall program. In order to obtain this score, the subtests for English, Writing, Reading, Math, and Science need to be taken. iLearn initially took the Writing subtest in 2016. In 2017, iLearn joined GDOE in the state-wide assessment but only three subtests were taken. We have collaborated with GDOE and the science and writing subtest will be included in the spring of 2021.

OUR FINANCES

FY2019 Financial Highlights

- The School closed FY 2019 with a positive net position of $349K. However, the Tax Cuts and Jobs Act from prior year continues to have a negative impact on the financial statements.
- The School's total revenues increased by 29% and $3.8M was from Government of Guam Appropriations and the remaining revenues from other funding sources.
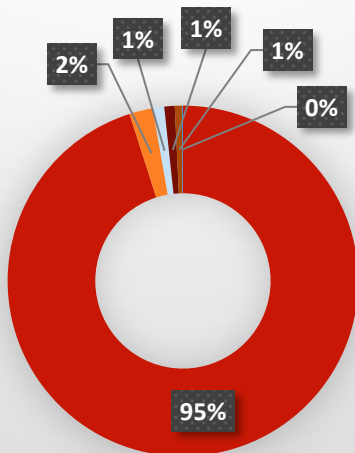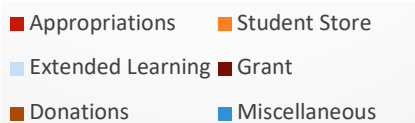
FY 2019 Revenues

$	3,774,560	Appropriations
$	86,145	Student Store
$	41,900	Extended Learning
$	38,038	Grant
$	25,917	Donations
$	3,711	Miscellaneous
$	3,970,271	

FY 2019 Expenditures

$	2,058,290	Contract Services
$	1,485,546	Salaries and Wages
$	70,290	Operations
$	28,543	Other
$	3,642,669	

FY 2019 Revenues

Appropriations · Student Store · Extended Learning · Grant · Donations · Miscellaneous

2% · 1% · 1% · 1% · 0% · 95%

FY 2019 Expenditures

Contract Services · Salaries and Wages · Operations · Other

2% · 1% · 41% · 56%
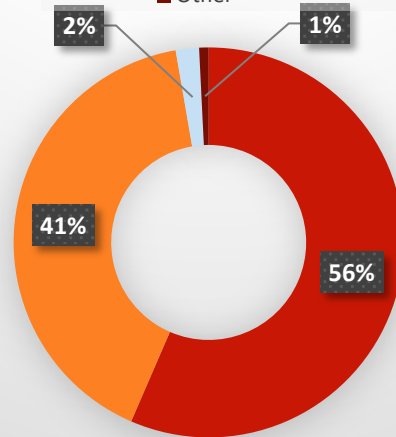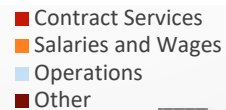
OUR CHALLENGES AND FUTURE OUTLOOK

RENEWAL
iLearn's charter was granted renewal by the Guam Academy Charter School Council on January 22, 2020 in accordance to 17 GCA Chapter 12 §12113, giving iLearn Academy Charter School another six years.

ACCREDITATION
iLearn was granted initial accreditation on May 2019. Due to COVID-19, WASC extended iLearn's accreditation status from 2021 to 2022.

FUTURE CHALLENGES
Funding for charter schools is an uncertainty that makes planning a challenge. In FY2018, we were approved for $6500 only to have that amount reduced to $5980 when the budget was cut by 8% in the middle of the fiscal year. iLearn is still working with vendors to pay down overdue invoices caused by the mid-year budget cut.

Because current charter school laws do not allow for allotted funds to be used towards reconstruction, renovation, or building of a facility, working out a more permanent location for iLearn has been a challenge. While the school may have found a solution, it will take a longer period of time to resolve the situation than what was originally anticipated.

One hundred twenty Kindergarten students

Seuss on the Loose:
iLearn's first Family Fun Run

Math Olympiads

National Elementary Honor Society

Andriana Quitugua

From:	Nina Doromal Field <nfield@ilearnguam.org>
Sent:	Wednesday, June 03, 2020 10:48 AM
To:	Andrianna Quitugua
Cc:	Helen Nishihira; Nina Doromal Field
Subject:	CCR FY 2019
Attachments:	ILEARN CCR 2019.pdf

Good morning!

Hope you are doing well. Please see attached CCR for FY 2019 from iLearn Academy Charter School.

Thank you and stay safe!

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Nina Doromal Field
Business Manager
nfield@ilearnguam.org